

TraccOnline: VisualKPI™ - Management Tools

VisualKPI™ is **TraccOnline's** management tool designed to facilitate the monitoring of key risk areas and assist decision making to improve overall profitability.

Information is accessible through a series of real-time charts with drilldown capabilities enabling managers and other stakeholders to quickly assess the various metrics being measured.

Metrics for analysis include -

- Leases under management
- Area under management
- Property arrears
- Diary analysis
- Fees received
- Lease expiry profiles
- Financial result trends
- Financial results vs budget
- CAM/outgoings trend analysis
- Rent analysis
- Property valuation
- Occupancy cost (*retail*)
- Sales analysis (*retail*)
- Door count (*retail*)

Charts have multiple views - allowing analysis of metrics against different criteria.

Example - area under management can be viewed by Portfolio, Property Manager or Property. Fees received can be viewed by Property Manager or Property and also offers a view of the management fee components by account.

